

**HORSHAM TOWNSHIP
2014 GENERAL FUND BUDGET**

REVENUE

PROPERTY TAXES	\$1,132,000.00
ACT 511 & RELATED TAXES	\$8,885,000.00
LICENSES AND PERMITS	\$569,000.00
FINES AND FORFEITS	\$195,000.00
INTEREST,RENTS, AND ROYALTIES	\$37,500.00
INTERGOVERNMENTAL REVENUE	\$851,200.00
CHARGES FOR SERVICES (DEPT. EARN.)	\$717,750.00
MISCELLANEOUS REVENUES	\$45,000.00
OTHER FINANCING SOURCES	\$101,500.00
FUND BALANCE FORWARD	\$2,609,631.00
TOTAL REVENUES	\$15,143,581.00

EXPENDITURES

LEGISLATIVE BODY	\$20,625.00
EXECUTIVE	\$807,100.00
TAX COLLECTION	\$201,150.00
GENERAL GOVT. (BUILDINGS & GROUNDS)	\$381,000.00
POLICE	\$5,367,100.00
FIRE	\$927,100.00
PROTECTIVE INSPECTION	\$596,600.00
PLANNING & ZONING	\$115,800.00
EMERGENCY MANAGEMENT	\$1,500.00
SOLID WASTE	\$50,000.00
HIGHWAY	\$1,572,500.00
STORMWATER	\$25,000.00
PARTICIPANT RECREATION	\$98,200.00
PARKS	\$673,200.00
MISCELLANEOUS EXPEND/EXPENSES	\$15,300.00
INSURANCE	\$334,750.00
EMPLOYEE BENEFITS	\$2,068,062.00
REFUND OF REVENUE, INTERFUND TRANSFERS, FINANCING	\$1,888,594.00
TOTAL EXPEND/EXPENSES/USES (BUDGETED)	\$15,143,581.00