

**HORSHAM TOWNSHIP  
2015 GENERAL FUND BUDGET**

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**REVENUE**

PROPERTY TAXES	\$1,135,000.00
ACT 511 & RELATED TAXES	\$9,570,000.00
LICENSES AND PERMITS	\$588,500.00
FINES AND FORFEITS	\$160,000.00
INTEREST, RENTS, AND ROYALTIES	\$37,500.00
INTERGOVERNMENTAL REVENUE	\$813,348.00
CHARGES FOR SERVICES (DEPT. EARN.)	\$616,000.00
MISCELLANEOUS REVENUES	\$50,000.00
OTHER FINANCING SOURCES	\$113,000.00
FUND BALANCE FORWARD	\$3,008,673.00
<b>TOTAL REVENUES</b>	<b>\$16,092,021.00</b>

**EXPENDITURES**

LEGISLATIVE BODY	\$20,625.00
EXECUTIVE	\$915,650.00
TAX COLLECTION	\$220,800.00
GENERAL GOVT. (BUILDINGS & GROUNDS)	\$337,500.00
POLICE	\$5,164,525.00
FIRE	\$931,861.00
PROTECTIVE INSPECTION	\$503,300.00
PLANNING & ZONING	\$194,000.00
EMERGENCY MANAGEMENT	\$1,500.00
SOLID WASTE	\$50,000.00
HIGHWAY	\$1,698,993.00
STORMWATER	\$15,000.00
PARTICIPANT RECREATION	\$65,700.00
PARKS	\$746,200.00
MISCELLANEOUS EXPEND/EXPENSES	\$15,000.00
INSURANCE	\$387,087.00
EMPLOYEE BENEFITS	\$2,276,674.00
REFUND OF REVENUE, INTERFUND TRANSFERS, FINANCING	\$2,547,606.00
<b>TOTAL EXPEND/EXPENSES/USES (BUDGETED)</b>	<b>\$16,092,021.00</b>