

**HORSHAM TOWNSHIP
2016 GENERAL FUND BUDGET**

REVENUE

PROPERTY TAXES	\$1,142,750.00
ACT 511 & RELATED TAXES	\$10,205,000.00
LICENSES AND PERMITS	\$624,100.00
FINES AND FORFEITS	\$140,000.00
INTEREST,RENTS, AND ROYALTIES	\$35,000.00
INTERGOVERNMENTAL REVENUE	\$817,350.00
CHARGES FOR SERVICES (DEPT. EARN.)	\$648,250.00
MISCELLANEOUS REVENUES	\$50,000.00
OTHER FINANCING SOURCES	\$111,500.00
FUND BALANCE FORWARD	\$3,301,076.00
TOTAL REVENUES	\$17,075,026.00

EXPENDITURES

LEGISLATIVE BODY	\$20,625.00
EXECUTIVE	\$968,450.00
TAX COLLECTION	\$229,550.00
GENERAL GOVT. (BUILDINGS & GROUNDS)	\$351,750.00
POLICE	\$5,404,000.00
FIRE	\$926,009.00
PROTECTIVE INSPECTION	\$660,300.00
PLANNING & ZONING	\$167,900.00
EMERGENCY MANAGEMENT	\$1,500.00
SOLID WASTE	\$50,000.00
HIGHWAY	\$2,197,000.00
STORMWATER	\$100,000.00
PARTICIPANT RECREATION	\$18,200.00
PARKS	\$786,525.00
MISCELLANEOUS EXPEND/EXPENSES	\$14,300.00
INSURANCE	\$414,395.00
EMPLOYEE BENEFITS	\$2,428,578.00
REFUND OF REVENUE, INTERFUND TRANSFERS, FINANCING	\$2,335,944.00
TOTAL EXPEND/EXPENSES/USES (BUDGETED)	\$17,075,026.00